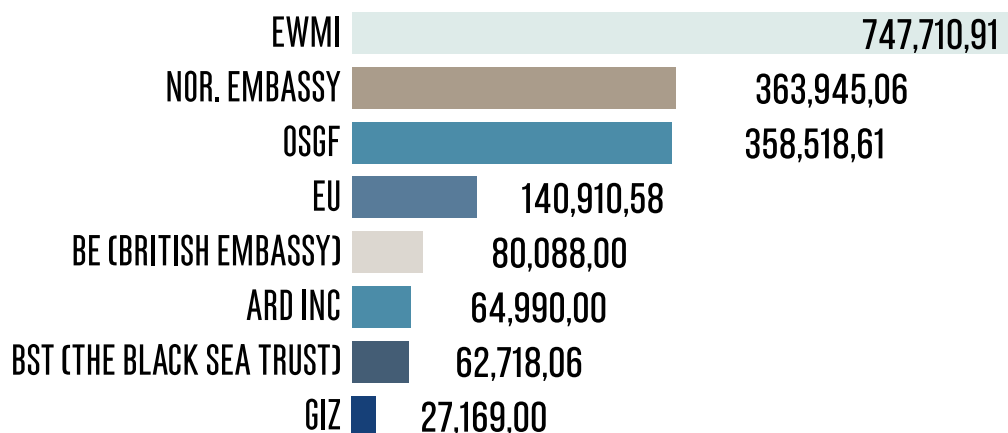




6

FINANCIAL REPORT

Within the reporting period, GYLA received total 2,155,965.22 GEL, in the form of grants, contributions and membership fees. The break-down by sources is as follows:



MEMBERSHIP FEES	192.00
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MISCELLANEOUS INCOME	309,723.00
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Within the reporting period, GYLA employed 109 staff members, including 47 – in the regions. The salary for all employees in the reporting period totalled 2,163,309.01 GEL. One-time honoraria was paid to 156 persons – total 183,216.47 GEL.

Reimbursement of salaries, honoraria and income tax for human resources totalled 496,283.87 GEL.

Within the reporting period, GYLA purchased 36,397.01 GEL worth of assets, including 16,450.00

GEL worth of office equipment for regional offices.

Within the same period, GYLA purchased 42,370.73 GEL worth of small-value office items, including 22,105.00 GEL – for regional offices.

GYLA also spent 45,258.47 GEL for organizing various seminars and meetings, including both in Tbilisi and in the regions.

Travel costs of staff members, members and invited participants of activities totalled 135,477.56 GEL. Office rent totalled 151,972.93 GEL and communications totalled 31,041.50 GEL (including 5,626.40 GEL – for regions).

Sub-grants, provided by GYLA for local NGOs totalled 91,862.01 GEL.

Within the reporting period, expenditures of GYLA totalled 2,921,926.47 GEL, with following break-down by sources:

